TABLE 19 2007 2008 **CURRENT REVENUE\*\*** NON **TOTAL** % % **REVENUE** ALL **FEDERAL TOTAL RECEIPTS\*\*\*** STATE STATE LOCAL LOCAL **FEDERAL RECEIPTS** ANDERSON COUNTY \$31,418,906 50.06% \$23,001,325 36.65% \$8,342,409 13.29% \$62,762,640 \$672,955 \$63,435,595 **CLINTON** \$3,911,348 51.76% \$2,957,328 39.13% \$688,171 9.11% \$7,556,847 \$23,731 \$7,580,578 **OAK RIDGE** \$18,599,560 37.91% \$26,733,977 54.50% \$3,723,855 7.59% \$49,057,392 \$831,417 \$49,888,809 BEDFORD COUNTY \$33,726,776 66.41% \$11,784,892 23.21% \$5,270,607 10.38% \$50,782,275 \$11,587 \$50,793,862 **BENTON COUNTY** \$11,875,693 58.13% \$5,948,955 29.12% \$2,605,872 12.75% \$20,430,520 \$55,216 \$20,485,736 BLEDSOE COUNTY \$11,366,507 71.39% \$2,439,604 15.32% \$2,116,504 13.29% \$15,922,615 \$364,074 \$16,286,689 BLOUNT COUNTY \$45,520,944 53.34% \$33,045,888 38.72% \$6,773,092 7.94% \$85,339,924 \$0 \$85,339,924 **ALCOA** \$6,158,185 40.00% \$8,358,070 54.29% \$879,300 5.71% \$15,395,555 \$0 \$15,395,555 **MARYVILLE** \$18,293,450 \$24,022,740 53.83% 5.17% 41.00% \$2,307,352 \$44,623,542 \$1,613,399 \$46,236,941 **BRADLEY COUNTY** \$39,073,524 58.65% \$21,489,162 32.26% \$6,059,262 9.09% \$66,621,948 \$67,089,610 \$467,662 **CLEVELAND** 46.77% \$18,284,448 \$15.756.216 40.30% \$5.055.811 12.93% \$39.096.475 \$165.141 \$39.261.616 **CAMPBELL COUNTY** \$27,628,360 \$9,024,381 16.74% \$934,592 62.76% 20.50% \$7,368,768 \$44,021,509 \$44,956,101 **CANNON COUNTY** \$11,627,028 71.44% \$2,789,279 11.42% \$16,274,851 17.14% \$1,858,544 \$93,493 \$16,368,344 CARROLL COUNTY \$2,580,053 33.72% 63.24% \$1,375,559 \$124,261 3.05% \$4,079,873 \$7,815 \$4,087,688 \*HOLLOW ROCK-BR \$3,433,064 10.79% 64.92% \$1,284,541 24.29% \$570,311 \$5,287,916 \$16,641 \$5,304,557 \*HUNTINGDON \$6,028,286 62.08% \$2,623,553 27.02% \$1,058,936 10.90% \$9,710,775 \$9,710,775 \*MCKENZIE \$6,121,838 63.24% \$2,532,788 26.16% \$1,025,708 10.60% \$9,680,334 \$1,108,508 \$10,788,842 \*S. CARROLL \$1,995,184 63.52% \$674,343 21.47% \$471,586 15.01% \$3,141,113 \$99,150 \$3,240,263 \*W. CARROLL \$5,054,749 61.52% \$2,137,918 26.02% \$1,023,403 12.46% \$8,216,070 \$11,019 \$8,227,089 **CARTER COUNTY** \$29,306,377 63.46% \$10,222,578 22.14% \$6,653,611 14.41% \$46,182,566 \$1,141,341 \$47,323,907 **ELIZABETHTON** \$9,335,398 55.00% \$6,055,424 35.68% \$1,582,579 9.32% \$16,973,401 \$294,516 \$17,267,917 **CHEATHAM COUNTY** \$30,193,455 65.10% \$12,519,176 26.99% \$3,668,568 7.91% \$46,381,199 \$4,329,017 \$50,710,216 CHESTER COUNTY \$12,533,060 71.50% \$3,015,219 17.20% \$1,980,220 11.30% \$17,528,499 \$18,596 \$17,547,095 CLAIBORNE COUNTY \$25,133,546 59.79% \$10,076,614 23.97% \$6,826,503 16.24% \$42,036,663 \$251,575 \$42,288,238 CLAY COUNTY \$6,714,339 66.83% \$1,968,161 19.59% \$1,364,575 13.58% \$10,047,075 \$30.029 \$10,077,104 COCKE COUNTY \$22.533.235 61.30% \$8.529.765 23.21% \$5.693.291 15.49% \$36,756,291 \$1.743.671 \$38,499,962 **NEWPORT** 55.83% \$3,462,275 \$2,021,342 32.59% \$717,950 11.58% \$6,201,567 \$0 \$6,201,567 **COFFEE COUNTY** \$18,780,156 34.29% \$3,383,284 10.03% \$34,573,409 55.68% \$11,568,141 \$33,731,581 \$841,828 **MANCHESTER** \$5,884,796 46.23% \$5,577,432 43.82% \$1,266,234 9.95% \$12,728,462 \$43,446 \$12,771,908 42.16% **TULLAHOMA** \$13,819,546 \$15,858,296 48.38% 9.46% \$32,778,258 \$32,778,258 \$3,100,416 **CROCKETT COUNTY** \$9,075,047 \$2,165,145 16.87% 12.40% \$12,831,866 \$434,921 70.72% \$1,591,674 \$13,266,787 **ALAMO** \$3,613,099 77.13% \$466,298 9.95% \$605,259 12.92% \$4,684,656 \$0 \$4,684,656 **BELLS** \$2,318,281 70.77% \$435.886 13.31% \$521,495 15.92% \$3,275,662 \$811 \$3,276,473 CUMBERLAND COUN \$28,462,715 57.91% \$14,309,103 29.11% \$6,379,285 12.98% \$49,151,103 \$1,356,096 \$50,507,199 DAVIDSON COUNTY \$200,955,230 27.52% \$450,476,758 61.69% \$78,817,916 10.79% \$730,249,904 \$107,198,750 \$837,448,654 DECATUR COUNTY \$8,364,865 65.14% \$2,899,429 22.58% \$1,576,278 12.28% \$12,840,572 \$429,475 \$13,270,047 DEKALB COUNTY \$13,067,313 65.46% \$4,288,513 21.48% \$2,607,656 13.06% \$19,963,482 \$84,033 \$20,047,515 DICKSON COUNTY \$34,357,292 55.61% \$21,928,945 35.49% \$5,500,948 8.90% \$61,787,185 \$120,245 \$61,907,430 DYER COUNTY \$15,848,268 56.76% \$9,390,221 33.63% \$2,680,978 9.60% \$27,919,467 \$29,385 \$27,948,852 **DYERSBURG** \$13,892,526 51.82% \$9,596,818 35.80% 12.38% \$26,971,378 \$3,320,321 \$26,809,665 \$161,713

TABLE 19 2007-2008 **CURRENT REVENUE\*\*** NON **TOTAL** % % **REVENUE** ALL LOCAL **FEDERAL FEDERAL TOTAL RECEIPTS\*\*\* RECEIPTS** STATE STATE LOCAL **FAYETTE COUNTY** \$16,431,058 51.56% \$8,571,353 26.89% \$6,868,055 21.55% \$31,870,466 \$218,066 \$32,088,532 **FENTRESS COUNTY** \$12,702,618 68.22% \$3,378,260 18.14% \$2,538,694 13.63% \$18,619,572 \$23,100 \$18,642,672 FRANKLIN COUNTY \$26,627,666 57.37% \$15,283,673 32.93% \$4,505,473 9.71% \$46,416,812 \$221,142 \$46,637,954 **GIBSON COUNTY** NA NA NA NA NA NA NA NA NA **HUMBOLDT** \$6,670,724 54.98% \$3,065,796 25.27% \$2,395,683 19.75% \$12,132,203 \$86,900 \$12,219,103 \*MILAN \$9,648,527 58.31% \$5,049,697 30.52% \$1,848,215 11.17% \$16,546,439 \$26,986 \$16,573,425 \*TRENTON \$6,880,798 60.97% \$3,227,530 28.60% \$1,176,469 10.43% \$11,284,797 \$80,339 \$11,365,136 \*BRADFORD \$3,099,260 62.77% \$1,285,807 26.04% \$552,514 11.19% \$4,937,581 \$0 \$4,937,581 \*GIBSON CO. SPEC. \$14,127,286 \$22,277,884 63.41% \$6,412,680 28.78% \$1,737,918 7.80% \$14,801,592 \$37,079,476 **GILES COUNTY** \$19,580,503 57.89% \$10,824,329 32.00% \$3,420,756 10.11% \$33,825,588 \$33,862,800 \$37,212 **GRAINGER COUNTY** \$18,311,490 72.61% \$3.646.398 14.46% \$3.261.015 12.93% \$25.218.903 \$3.115.911 \$28,334,814 **GREENE COUNTY** \$30,819,020 61.51% \$13,252,402 12.04% \$4,097,795 26.45% \$6,033,136 \$50,104,558 \$54,202,353 **GREENEVILLE** \$12,103,538 44.33% \$12,380,710 45.35% \$2,817,560 10.32% \$27,301,808 \$104,551 \$27,406,359 \$13,528,293 **GRUNDY COUNTY** 69.61% \$2,657,644 13.67% \$3,249,285 16.72% \$19,435,222 \$203,707 \$19,638,929 **HAMBLEN COUNTY** 38.32% 10.63% \$36,457,398 51.05% \$27,364,984 \$7,588,906 \$71,411,288 \$20,126,153 \$91,537,441 HAMILTON COUNTY \$116,362,702 33.60% \$188,386,414 54.40% 12.00% \$346,293,325 \$830,737 \$41,544,209 \$347,124,062 HANCOCK COUNTY \$6,978,971 73.60% \$1,050,269 11.08% \$1,453,382 15.33% \$9,482,622 \$52,442 \$9,535,064 HARDEMAN COUNTY \$22,273,853 61.60% \$8,780,830 24.28% \$5,103,375 14.11% \$36,158,058 \$366,081 \$36,524,139 HARDIN COUNTY \$16,303,185 53.28% \$9,812,681 32.07% \$4,484,992 14.66% \$30,600,858 \$699,268 \$31,300,126 HAWKINS COUNTY \$35,808,003 62.20% \$15,249,487 26.49% \$6,509,897 11.31% \$57,567,387 \$15,358,258 \$72,925,645 **ROGERSVILLE** \$3,017,034 60.22% \$1,617,859 32.29% \$375,018 7.49% \$5,009,911 \$0 \$5,009,911 HAYWOOD COUNTY \$16,843,920 61.64% \$6,668,024 24.40% \$3,815,179 13.96% \$27,327,123 \$241,798 \$27,568,921 HENDERSON COUNTY \$16,573,547 65.53% \$5,643,873 22.32% \$3,073,178 12.15% \$25,290,598 \$48,766 \$25,339,364 LEXINGTON \$5,092,744 57.57% \$2,870,303 32.45% \$883,131 9.98% \$8,846,178 \$388,362 \$9,234,540 **HENRY COUNTY** \$15,217,633 56.71% \$8,494,215 31.66% \$3,120,923 11.63% \$26,832,771 \$50,427 \$26,883,198 \*PARIS \$6,807,309 52.20% \$5.058.984 38.79% \$1,174,279 9.00% \$13.040.572 \$41.483 \$13,082,055 HICKMAN COUNTY \$20,910,956 67.90% 10.21% \$153,495 \$6,742,479 21.89% \$3,145,055 \$30,798,490 \$30,951,985 **HOUSTON COUNTY** \$8,437,207 74.42% \$1,789,716 15.79% 9.80% \$11,337,513 \$1,110,590 \$0 \$11,337,513 HUMPHREYS COUNT \$13,946,399 64.18% \$5,375,593 24.74% \$2,407,982 11.08% \$21,729,974 \$11,607 \$21,741,581 JACKSON COUNTY \$8,969,775 64.81% \$2,379,831 17.19% \$2,491,489 18.00% \$13,841,095 \$204,236 \$14,045,331 JEFFERSON COUNTY \$32,539,006 61.77% \$14,385,376 27.31% 10.92% \$52,675,859 \$52,873,274 \$5,751,477 \$197,415 JOHNSON COUNTY \$12,549,812 63.06% \$4,212,784 21.17% \$3,139,577 15.78% \$19,902,173 \$91,199 \$19,993,372 31.37% KNOX COUNTY \$147,871,483 \$280,244,947 59.46% \$43,206,747 9.17% \$471,323,177 \$0 \$471,323,177 LAKE COUNTY \$5,282,975 66.71% \$1,273,578 16.08% \$1,363,008 17.21% \$7,919,561 \$10,524 \$7,930,085 LAUDERDALE COUNT \$23,641,676 67.77% \$6,355,372 18.22% \$4,889,615 14.02% \$34,886,663 \$730,729 \$35,617,392 LAWRENCE COUNTY \$31,235,239 64.87% \$11,506,888 23.90% \$5,410,915 11.24% \$48,153,043 \$58,766 \$48,211,809 **LEWIS COUNTY** \$9,764,923 70.83% \$2,318,193 16.81% \$1,703,539 12.36% \$13,786,655 \$16,076 \$13,802,731 LINCOLN COUNTY \$18,869,317 65.12% \$6,739,713 23.26% \$3,367,439 11.62% \$28,976,469 \$67,638 \$29,044,107 **FAYETTEVILLE** \$4,594,114 55.84% \$2,731,106 33.20% \$901,971 10.96% \$8,227,191 \$23,551 \$8,250,742 LOUDON COUNTY \$21,356,750 54.14% \$14,439,475 36.61% 9.25% \$43,448,380 \$3,647,421 \$39,443,646 \$4,004,734

TABLE 19 2007 2008 **CURRENT REVENUE\*\*** NON **TOTAL** % % **REVENUE** ALL **FEDERAL TOTAL RECEIPTS\*\*\*** STATE STATE LOCAL LOCAL **FEDERAL RECEIPTS LENOIR CITY** \$8,578,778 48.27% \$7,640,242 42.99% \$1,554,776 8.75% \$17,773,796 \$1,455,000 \$19,228,796 **MCMINN COUNTY** \$23,844,361 58.29% \$12,067,196 29.50% \$4,997,842 12.22% \$40,909,399 \$830,384 \$41,739,783 **ATHENS** \$7,798,389 50.56% \$5,705,447 36.99% \$1,918,702 12.44% \$15,422,538 \$96,401 \$15,518,939 **ETOWAH** \$1,765,961 58.67% \$853,358 28.35% \$390,854 12.98% \$3,010,173 \$3,010,173 **MCNAIRY COUNTY** \$20,657,609 64.33% \$6,969,756 21.70% \$4,486,892 13.97% \$32,114,257 \$286,357 \$32,400,614 MACON COUNTY \$18,042,968 68.93% \$5,069,191 19.36% \$3,065,023 11.71% \$26,177,182 \$267,740 \$26,444,922 MADISON COUNTY \$48,626,843 43.31% \$50,170,674 44.69% \$13,472,150 12.00% \$112,269,667 \$1,719,493 \$113,989,160 MARION COUNTY \$18,407,070 59.02% \$9,304,965 29.84% \$3,474,106 11.14% \$31,186,141 \$21,402 \$31,207,543 \*RICHARD CITY \$1,580,674 \$734.530 29.02% 8.52% 62.46% \$215,593 \$2,530,797 \$2,530,797 MARSHALL COUNTY \$21,723,611 58.19% \$12,443,287 33.33% \$3,165,845 8.48% \$37,332,743 \$37,884,461 \$551.718 MAURY COUNTY \$45.198.850 52.96% \$31.694.915 37.14% \$8.443.725 9.89% \$85.337.490 \$190.498 \$85.527.988 **MEIGS COUNTY** \$9,956,838 69.65% \$2,302,867 16.11% \$2,035,300 14.24% \$14,295,005 \$1,750 \$14,296,755 MONROE COUNTY \$25,401,724 53.35% 9.06% \$47,613,416 \$47,629,216 \$17,895,931 37.59% \$4,315,761 \$15,800 **SWEETWATER** \$7,028,460 63.18% \$2,651,541 23.84% \$1,444,119 12.98% \$11,124,120 \$1,754,584 \$12,878,704 MONTGOMERY COUN 54.37% \$111,421,508 \$67,645,975 33.01% \$25,875,920 12.63% \$204,943,403 \$38,492,481 \$243,435,884 MOORE COUNTY \$4,748,442 60.56% \$2,482,341 31.66% \$610,297 7.78% \$7,841,080 \$7,841,080 MORGAN COUNTY \$18,301,853 72.28% \$3,510,012 13.86% \$3,510,264 13.86% \$25,322,129 \$151,782 \$25,473,911 59.15% **OBION COUNTY** \$17,641,157 \$9,154,630 30.70% \$3,027,559 10.15% \$29,823,346 \$202,697 \$30,026,043 **UNION CITY** \$6,146,525 51.25% \$4,388,199 36.59% \$1,459,552 12.17% \$11,994,276 \$59,875 \$12,054,151 OVERTON COUNTY \$17,171,619 69.08% \$4,585,640 18.45% \$3,100,336 12.47% \$24,857,595 \$930,746 \$25,788,341 PERRY COUNTY \$6,033,352 67.96% \$1,787,201 20.13% \$1,057,443 11.91% \$8,877,996 \$323.946 \$9,201,942 PICKETT COUNTY \$4,063,069 67.82% \$1,183,908 19.76% \$743,864 12.42% \$5,990,841 \$0 \$5,990,841 POLK COUNTY \$13,858,179 68.49% \$4,012,407 19.83% \$2,362,208 11.68% \$20,232,794 \$727,289 \$20,960,083 PUTNAM COUNTY \$39,814,876 49.46% \$31,614,138 39.27% \$9,070,933 11.27% \$80,499,947 \$58,636,299 \$139,136,246 RHEA COUNTY \$19,707,863 66.85% \$6,443,918 21.86% \$3,328,061 11.29% \$29,479,842 \$584,693 \$30,064,535 **DAYTON** \$1.077.820 \$3,376,867 66.59% 21.25% \$616.392 12.16% \$5.071.079 \$0 \$5,071,079 **ROANE COUNTY** \$31,909,651 53.98% \$21,179,073 35.83% \$6,027,199 10.20% \$59,115,923 \$1,500,810 \$60,616,733 ROBERTSON COUNTY \$44,577,416 60.52% \$22,668,399 30.78% \$6,407,230 8.70% \$73,653,045 \$31,300 \$73,684,345 RUTHERFORD COUNT \$133,183,117 52.26% \$106,121,837 41.64% \$15,553,067 6.10% \$254,858,021 \$42,759,071 \$297,617,092 **MURFREESBORO** 47.48% \$27,914,172 \$25,619,221 43.58% \$5,254,208 8.94% \$58,787,601 \$30,000 \$58,817,601 SCOTT COUNTY \$14,962,885 68.82% \$3,571,438 16.43% \$3,206,328 14.75% \$21,740,651 \$69,271 \$21,809,922 \*ONEIDA \$6,557,391 65.29% \$2,581,424 25.70% \$904,127 9.00% \$10,042,942 \$278,088 \$10,321,030 SEQUATCHIE COUNT \$11,159,972 60.64% \$4,712,781 25.61% \$2,532,026 13.76% \$18,404,779 \$811,482 \$19,216,261 SEVIER COUNTY \$39,665,792 33.83% \$67,522,989 57.59% \$10,055,292 8.58% \$117,244,073 \$9,542,935 \$126,787,008 SHELBY COUNTY \$167,253,685 47.15% \$166,544,666 46.95% \$20,894,100 5.89% \$354,692,451 \$41,703,480 \$396,395,931 **MEMPHIS** \$441,914,404 40.48% \$489,576,207 44.85% \$160,099,252 14.67% \$1,091,589,863 \$91,203,881 \$1,182,793,744 SMITH COUNTY \$15,225,342 67.34% \$4,969,473 21.98% \$2,416,271 10.69% \$22.611.086 \$1,580,114 \$24,191,200 STEWART COUNTY 12.87% \$13,084,428 76.68% \$2,196,482 \$1,783,849 10.45% \$17,064,759 \$13,152 \$17,077,911 SULLIVAN COUNTY \$43,487,771 46.17% \$42,598,350 45.23% \$8,098,337 8.60% \$94,184,458 \$637,000 \$94,821,458 BRISTOL 36.57% 49.90% 13.53% \$0 \$37,034,022 \$13,543,974 \$18,480,925 \$5,009,123 \$37,034,022

	TABLE 10 2007 2008								
					CURRENT REVENUE**			NON	TOTAL
		%		%		%		REVENUE	ALL
	STATE	STATE	LOCAL	LOCAL	FEDERAL	FEDERAL	TOTAL	RECEIPTS***	RECEIPTS
KINGGROFT	****	0.4.000/	400 400 700	<b>57</b> 000/	<b>*</b> 4 004 440	7 400/	205 000 540	4070.000	222 224 422
KINGSPORT	\$22,842,335	34.68%	\$38,129,732		\$4,891,443		\$65,863,510		\$66,834,198
SUMNER COUNTY	\$103,400,206	54.62%	\$71,383,407	37.70%	\$14,537,219	7.68%	\$189,320,832	\$98,128	\$189,418,960
TIPTON COUNTY	\$56,166,116	68.45%	\$17,225,508	20.99%	\$8,665,288		\$82,056,912	\$12,387,084	\$94,443,996
TROUSDALE COUNTY	. , ,	74.01%	\$1,525,286	15.90%	\$967,967	10.09%	\$9,593,072		\$9,771,812
UNICOI COUNTY	\$12,289,692	63.29%	\$4,662,340	24.01%	\$2,466,747	12.70%	\$19,418,779	\$1,491,800	\$20,910,579
UNION COUNTY	\$17,465,884	72.31%	\$3,600,149	14.90%	\$3,088,684	12.79%	\$24,154,717	\$181,834	\$24,336,551
VAN BUREN COUNTY	\$5,065,617	70.80%	\$1,285,568	17.97%	\$803,540	11.23%	\$7,154,725	\$17,125	\$7,171,850
WARREN COUNTY	\$27,668,347	59.49%	\$12,819,364	27.56%	\$6,020,265	12.94%	\$46,507,976	\$193,681	\$46,701,657
WASHINGTON COUNT	\$30,669,853	49.60%	\$25,268,726	40.86%	\$5,900,243	9.54%	\$61,838,822	\$142,434	\$61,981,256
JOHNSON CITY	\$24,388,745	37.58%	\$34,453,266	53.09%	\$6,059,327	9.34%	\$64,901,338	\$47,932	\$64,949,270
WAYNE COUNTY	\$14,554,225	69.97%	\$2,633,523	12.66%	\$3,611,559	17.36%	\$20,799,307	\$0	\$20,799,307
WEAKLEY COUNTY	\$22,173,278	64.55%	\$8,165,253	23.77%	\$4,012,009	11.68%	\$34,350,540	\$156,286	\$34,506,826
WHITE COUNTY	\$18,782,318	66.64%	\$5,360,296	19.02%	\$4,043,775	14.35%	\$28,186,389		\$28,282,505
WILLIAMSON COUNTY	\$87,462,463	41.51%	\$114,913,743	54.54%	\$8,326,098	3.95%	\$210,702,303	\$32,455,667	\$243,157,971
*FRANKLIN	\$13,524,930	27.84%	\$31,834,287	65.52%	\$3,226,156	6.64%	\$48,585,373	\$13,852,553	\$62,437,926
WILSON COUNTY	\$51,489,997	52.55%	\$39,973,784		\$6,524,093		\$97,987,874		\$134,636,143
*LEBANON	\$12,675,020	46.95%	\$11,747,362	43.51%	\$2,576,949		\$26,999,331	\$122,369	\$27,121,700
GRAND TOTAL	\$3,711,641,725	47.64%	\$3,238,593,983	41.57%	\$840,936,149	10.79%	\$7,791,171,857	\$588,279,120	\$8,379,450,977

<sup>\*</sup>SPECIAL SCHOOL DISTRICT

<sup>\*\*</sup>CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY

<sup>\*\*\*</sup>NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, INSURANCE RECOVERY, AND TRANSFERS.